



Business Analyst

TAQA Energy B.V. operates on- and offshore installations of oil and gas production and storage in the Netherlands. As a 100% subsidiary of Abu Dhabi National Energy Company (TAQA), an independent water- and power company with the state of Abu Dhabi being its major shareholder, TAQA Energy B.V. together with TAQA's subsidiary company in the United Kingdom, acts as a vehicle for growth in Europe. Future TAQA activities in the Netherlands will be focused on E&P upstream and midstream.

Currently, TAQA Energy B.V. and its partners are in the initial project phase of rebuilding the almost depleted Bergermeer gas field into an underground storage facility. TAQA Energy B.V. has a strong ambition to grow the asset base in the Netherlands by developing new fields and actively acquiring additional assets.

TAQA Energy B.V. has offices in Alkmaar and The Hague and offers flexibility in working hours and location.

The Planning and Control function is an integral part of the Finance team in TAQA Energy and is performed by two **Business Analysts** who maintain and support the integrity and effectiveness of the internal and external management information. The business analysts are responsible for all budgeting, reporting and control activities within the TAQA Energy.

Roles & Responsibilities:

The post holder is responsible for accurate, transparent and timely budget, financial and performance reporting on all aspects of the key indicators. Planning and Control benchmarks actual performance information with forecasts, performance contracts and other KPI's and provides analyses to internal (e.g. Management Team, Corporate organization) and external (e.g. Joint Venture Partners) stakeholders. The business analysts play an important role in transferring financial literacy to other departments in TAQA Energy and actively participate in multi disciplinary project teams.

The successful candidate is highly skilled and experienced in Excel. (S)He understands and optimizes the value of effective information management on business performance. (S)He maintains close contact and interaction with both internal departments including among others operations, drilling and the commercial department and external departments (corporate organization and sister companies).

The business analyst will:

- Provide timely and accurate financial information, analyses and variance explanations
- Prepare Financial Forecasts
- Prepare the external Joint Venture Budgets
- Further develop forecasting capabilities
- Maintain connectivity and alignment of local planning and control tools with central systems
- Strive for continuous improvements in the reporting and budgeting processes
- Provide analysis that supports leadership and any other ad-hoc management information requests

Experience

- Min. 4 years working experience in accounting and/or financial planning function
- Experience with budget preparation and analyses
- Excel expert level is a must
- Strong analytical and evaluation skills
- Being able to work effectively under tight schedules
- Strong team player
- Proactive attitude

Education / Certifications / Languages

- Degree in Business Economics/Controlling/Finance
- Excellent communication skills in both Dutch and English

Details

Estimated start date: a.s.a.p.
Working hours: full-time
Duration: 1 year followed by permanent
Location: The Hague
Supervisor: Erik Langerhorst, Senior Business Analyst

Contacts

If you are interested in this position, please send your CV and letter to our HR department.

E-mail: hr.nl@taqa.eu

Address: Prinses Margrietplantsoen 40
2595 BR Den Haag